

2007-2008 Maximum Depreciation Allowed for New School Bus Purchases

(Based on actual seating capacity. Lift buses based on rated seating capacity.)

| 12-Year Schedule: All Conventional – GAS | | | | | | | |
|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Capacity: | 73 & Up | 59-72 | 47-58 | 35-46 | 20-34 | 11-19 | |
| Maximum Depreciation: | Average Price Unestablished | Average Price Unestablished | Average Price Unestablished | Average Price Unestablished | \$51,486 | \$41,796 | |
| 12-Year Schedule: All Conventional – DIESEL | | | | | | | |
| Capacity: | 73 & Up | 59-72 | 47-58 | 35-46 | 20-34 | 11-19 | |
| Maximum Depreciation: | \$79,835 | \$74,555 | \$72,475 | \$72,094 | \$53,039 | Average Price Unestablished | |
| 12-Year Schedule: Transit FE – DIESEL | | | | | | | |
| Capacity: | 85 & Up | 73-84 | 59-72 | 47-58 | 35-46 | 20-34 | 11-19 |
| Maximum Depreciation: | \$84,737 | \$88,930 | \$88,857 | Average Price Unestablished | Average Price Unestablished | Average Price Unestablished | Average Price Unestablished |
| 12-Year Schedule: Transit RE – DIESEL | | | | | | | |
| Capacity: | 73 & Up | 59-72 | 47-58 | 35-46 | 20-34 | 11-19 | |
| Maximum Depreciation: | \$102,115 | Average Price Unestablished | Average Price Unestablished | Average Price Unestablished | Average Price Unestablished | Average Price Unestablished | Average Price Unestablished |

Requires Pre-Approval:

Diesel auxiliary heater
Air conditioning (IEP)
Automatic chains
Trans/driveline retarder

Reimbursable:

Luggage boxes
Air ride
Engine upgrade
Engine/exhaust retarder
Larger fuel tank
CEW seats (first 2 rows; 4 seats. Pre-app for addtl.)
Seat belt ready frames (first 3 rows; 6 seats. Pre-app for addtl.)

Non-Reimbursable:

Tinted windows
White roof
Fire-block seating material
Stop arm camera or more than one inside camera
Extended warranty (standard varies: 1yr paint, 3yr chassis, 5yr powertrain)

Lift Package Includes:

Lap/shoulder belt for wheelchair occupants
Tie downs/restraints
Lift
Lift door
Padding kit lift
Handicap decal
Pocket kits/storage pouches

Brake interlock lift
Track mounted seats, track, and track cover for wheelchair spaces. (Full bus length track requires pre-approval.)
Flat floor (Currently being reviewed by Steering Committee. Will be based on bus size and number of wheelchair spaces.)

2007-2008 Maximum Delivery Costs for School Bus Depreciation

| | C D'Alene | Lewiston | Twin Falls | Boise | Salmon | Pocatello | Id. Falls |
|------------|-----------|----------|------------|---------|---------|-----------|-----------|
| Bryson | \$3,500 | \$3,500 | \$3,000 | \$3,200 | \$3,200 | \$3,000 | \$3,000 |
| Harlow's | \$2,200 | \$2,200 | \$1,800 | \$1,800 | \$1,900 | \$1,900 | \$1,900 |
| Lake City | \$2,200 | \$2,200 | \$1,800 | \$1,800 | \$1,900 | \$1,900 | \$1,900 |
| Western Mt | \$2,700 | \$2,600 | \$2,500 | \$2,300 | \$2,600 | \$2,600 | \$2,600 |

Average Cost of Non-Reimbursable Bus Options 2007-2008 (Using 72 Passenger Conventional Bus)

Western Mountain Bus Sales (Brad Carpenter):

| | |
|-----------------------------|---------|
| Tinted Windows | \$200 |
| White Roof | \$475 |
| Fire-Block Seating Material | \$575 |
| 45,000 BTU Webasto | \$2,100 |

Lake City International (Trent Swallow):

| | |
|-----------------------------|---------|
| Tinted Windows | \$965 |
| White Roof | \$545 |
| Fire-Block Seating Material | \$1,600 |
| 45,000 BTU Webasto | \$3,555 |

Harlow's (Jeremy Hageness):

| | |
|-----------------------------|---------|
| Tinted Windows | \$490 |
| White Roof | \$295 |
| Fire-Block Seating Material | \$954 |
| 45,000 BTU Webasto | \$2,800 |

Blue Bird (Greg Bryson):

| | |
|-----------------------------|--|
| Tinted Windows | \$250 |
| White Roof | \$200 |
| Fire-Block Seating Material | \$0. Typically standard; otherwise \$300 |
| 45,000 BTU Webasto | \$2,200 w/7-day timer |